

Name of Organization:

**Projected Budget-Year One**

	<b>Projected</b>
Revenue	
Grants	
Individual Donations	
Events/Fundraisng	
Merchandise Sales	
Partnerships	
<b>Total</b>	

**In-kind**

**Total Revenue**

<b>Expenses</b>	<b>Projected</b>
Salaries	
Technology	
Fundraising Expense	
Administration	
Events	
Office supplies	
Equipment	
Travel	
<b>Total Expenses</b>	

**Projected Budget-Year Two**

<b>Revenue</b>	<b>Projected</b>
Grants	
Individual Donations	
Events/Fundraisng	
Merchandise Sales	
Partnerships	
<b>Total</b>	

**In-kind**

**Total Revenue**

<b>Expenses</b>	<b>Projected</b>
Salaries	
Technology	
Fundraising Expense	
Administration	
Events	
Office supplies	
Equipment	
Travel	
<b>Total Expenses</b>	

### **Projected Budget-Year Three**

<b>Revenue</b>	<b>Projected</b>
Grants	
Individual Donations	
Events/Fundraisng	
Merchandise Sales	
Partnerships	
<b>Total</b>	

**In-kind**

**Total Revenue**

<b>Expenses</b>	<b>Projected</b>
Salaries	
Technology	
Fundraising Expense	
Administration	
Events	
Office supplies	
Equipment	
Travel	
<b>Total Expenses</b>	